

Issues / Concerns:

- COVID-19 preventing in-person meetings and potentially slowing down DEP Review
- Only 2/4 Letter of Authorizations received. Need the remaining two for approval of the TAR

Input Needed from Others:

- Letter of Authorization for Act 537 Plan by each municipality
- Feedback from each municipality on structural alternatives

Schedule / Deliverable Status

- Submit Act 537 Draft for Municipal Review by end of May

Past Month Accomplishments:

- Received 2/4 Letters of Authorization

Next Month (By Priority)

- Re-submit TAR once all Letters of Authorization are received
- Finish remaining chapters of Act 537 Plan and submit for Municipal Review

Clarifications

- None

Additional Services Value Provided

- None

Budget, Schedule Status

- 96% Spent, 93% Complete, 95% Planned

Cost Performance Index (CPI)	0.96	How well is the project performing with Cost => EV/AC (good = values ≥ 1)
Schedule Performance Index (SPI)	0.98	How well is the project performing with Schedule => EV/PV (good = values ≥ 1)
To-Complete Performance Index (BAC)	2.138	Will the project meet the BAC = $(BAC - EV) / (BAC - AC)$ (good = values ≤ 1)
To-Complete Performance Index (EAC)	0.961	Will the project meet the EAC = $(BAC - EV) / (EAC - AC)$ (good = values ≤ 1)